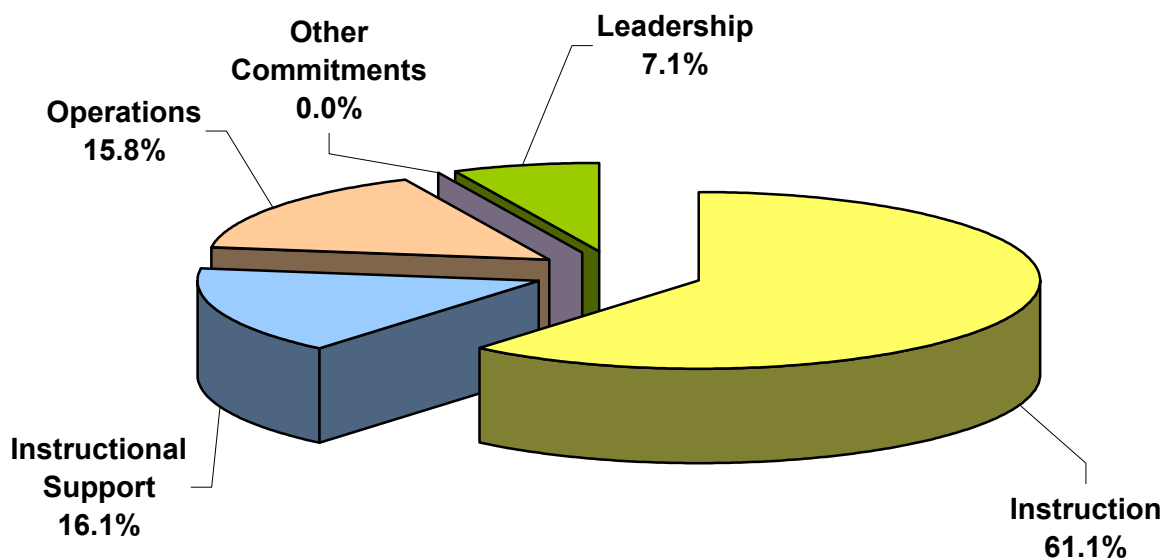
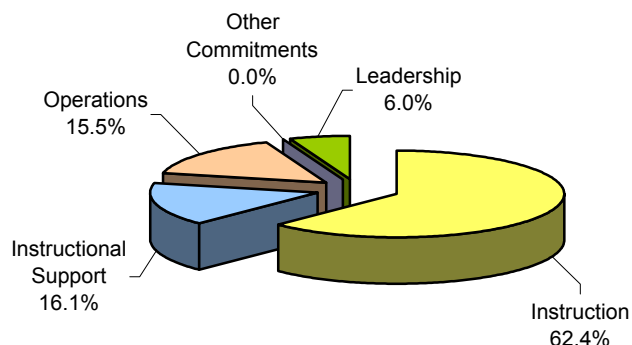


# Westerly School Department

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Middle School Enrollment (ADM): 900	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,081,229	\$5,646	61.1%
Instructional Support	\$1,336,654	\$1,485	16.1%
Operations	\$1,311,585	\$1,457	15.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$588,606	\$654	7.1%
Total Middle School Expenditures	\$8,318,074	\$9,242	100.0%
Total District & %-Middle School-To-District	\$42,223,051	\$11,241	19.7%